

RESOLUTION NO. 15-745

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PLEASANTON, APPROVING THE ALLOCATION OF FEDERAL AND CITY FUNDS RELATIVE TO THE HOUSING AND HUMAN SERVICES GRANT (HHSG) AND COMMUNITY GRANT (CG) PROGRAMS FOR FISCAL YEAR 2015-16

WHEREAS, the City of Pleasanton has established a Housing and Human Services Grant (HHSG) program that is funded through multiple federal and local sources and is intended to primarily benefit Pleasanton's low income population by providing funding for important housing and human services projects; and

WHEREAS, the City of Pleasanton has also established a Community Grant (CG) program that is funded through local sources and is intended to address youth services and promote local arts and culture; and

WHEREAS, the City Council finds that the use of local City funds (e.g., Lower Income Housing Funds for housing services and General Funds for human services) to supplement federal funds is an appropriate use under the guidelines specified for the HHSG program; and

WHEREAS, at its meeting of April 21, 2015, the City Council reviewed the report of the Assistant City Manager regarding the proposed HHSG and CG program funding allocations for Fiscal Year 2015-16.

NOW, THEREFORE BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF PLEASANTON DOES RESOLVE, DECLARE, DETERMINE AND ORDER THE FOLLOWING:

SECTION 1. Council approves the overall funding program for the City's Housing and Human Services Grant (HHSG) and Community Grant (CG) programs for Fiscal Year 2015-16 as depicted in Tables A and B, including \$268,922 in CDBG funds (including 20% for program administration), \$74,756 in HOME funds, \$90,233 in City Lower Income Housing Funds, \$172,162 in City General Funds for human services, and \$92,879 in City General Funds for arts/culture and youth, for a total funding amount of \$698,952.

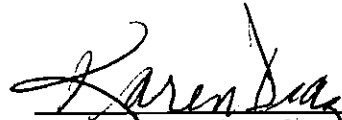
SECTION 2. Council authorizes the City Manager to enter into individual contracts with each agency receiving Pleasanton HHSG funding in FY 2015-16 and to take all other necessary actions to carry out the HHSG and CG programs for FY 2015-16.

SECTION 3. Contracts with sub recipient agencies will be executed after the City determines a finding of no significant impact through the federal environmental assessment process.

PASSED, APPROVED AND ADOPTED by the City Council of the City of Pleasanton at a regular meeting held on April 21, 2015.

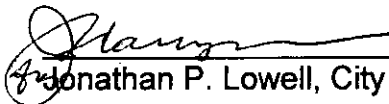
I, Karen Diaz, City Clerk of the City of Pleasanton, California, certify that the foregoing resolution was adopted by the City Council at a regular meeting held on the 21st day of April, 2015, by the following vote:

Ayes: Councilmembers Brown, Narum, Olson, Pentin, Mayor Thorne
Noes: None
Absent: None
Abstain: None



Karen Diaz, City Clerk

APPROVED AS TO FORM:



Jonathan P. Lowell, City Attorney

TABLE B:
FY 2015-16 Community Grant (CG) Recommended Funding Allocation

No.	Agency Name	Project Description	Funds Requested	Total Rec.	% of Req
1) ARTS / CULTURAL PROJECTS (\$42,425 available *)					
1	Cantabella Children's Chorus	Cantabella Choral Festival for Young Voices	\$7,500	\$6,000	80%
2	Livermore Valley Opera	The Making of an Opera 2016	\$5,000	\$3,500	70%
3	Livermore Valley Opera	Livermore Valley Opera Student Outreach Program	\$7,500	\$6,300	84%
4	Livermore Performing Arts Center	Arts in the Schools with Cheza Nami	\$6,330	\$5,326	84%
5	Pacific Chamber Symphony	Assembly Program for PUSD Elementary Schools	\$7,500	\$5,500	73%
6	Pacific Chamber Symphony	Middle/High School Clinics and PCS Matinee Concerts	\$7,500	\$4,500	60%
7	Pleasanton Community Concert Band	Audience and Participants Outreach and Enhancement	\$7,500	\$5,000	67%
8	The Gatehouse Academy for Gifted Education, Inc.	enGAGE Summer Enrichment Camp 2015	\$727	\$727	100%
9	YMCA of the East Bay, Tri Valley YMCA	Building Assets through Arts Education	\$7,500	\$5,572	74%
TOTAL ARTS/CULTURE PROJECTS:			\$57,057	\$42,425	74%
AVAILABLE:				\$42,425	(*)

2) YOUTH PROJECTS (\$50,454.00 available **)

10	Cheza Nami Foundation, Inc	Youth Diversify Summer Camp - Pleasanton 2015	\$7,500	\$3,755	50%
11	Child Care Links	Youth Education and Services	\$7,500	\$7,000	93%
12	Livermore Valley Performing Arts Center	Arts in the Schools with Cheza Nami	\$6,330	\$3,978	63%
13	Partners for Gift Inc dba The First Tee of the Tri-Valley	The First Tee's National School Program	\$6,720	\$5,684	84%
14	The Gatehouse Academy for Gifted Education, Inc	enGAGE Summer Enrichment Camp 2015	\$5,299	\$4,509	85%
15	Tri Valley Haven	Anti-Bullying Program	\$7,500	\$5,457	73%
16	Tri Valley Haven	Healthy Relationships Program	\$7,500	\$3,409	45%
17	Valley Care Health System	CPR in Schools	\$7,500	\$0	0%
18	YMCA of the East Bay, Tri-Valley YMCA	Anti-Bullying Initiative	\$7,500	\$4,773	64%
19	YMCA of the East Bay, Tri-Valley YMCA	Integrating STEM Activities into Youth Programming	\$7,500	\$6,318	84%
20	YMCA of the East Bay, Tri-Valley YMCA	Providing Opportunities for Kids with Special Needs	\$7,500	\$5,591	75%
TOTAL YOUTH PROJECTS:			\$78,349	\$50,454	64%
AVAILABLE:				\$50,454	(**)

TOTAL AVAILABLE (COMMUNITY GRANT PROGRAM):

\$92,879

TOTAL RECOMMENDED ALLOCATION:

\$92,879

CARRY OVER TO FY 2016-17 GRANT CYCLE:

\$0

NOTES:

(*) Includes \$1,500.00 carry over in unspent funds from FY 2014-15 and \$925.13 from FY 2013-14.

(**) Includes \$10,454.00 carry over in unspent funds from FY 2013-14.